## **Project Identification**

TIP ID	12-18-0004	Sponsor	IDOT-D1 (formally City of Joliet)
Project Location		Jefferson Stree	t US 52 & I-55 Southbound Ramps
Description	on		

## **Currently Programmed Funding – Before cost change(s)**

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1							$\boxtimes$
ENG 2	2020	200,000	160,000	80%	CMAQ	IL	
ROW							
CONST	2022	2,385,700	1,908,560	80%	CMAQ	IL	
CE							
Total		2,585,700	2,068,560	80%			

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Fund	Match Fund Source	Phase Accomplished*
ENG	2020	200,000	160,000	80%	CMAQ	IL	
IMP	2022	2,385,700	1,908,560	80%	CMAQ	IL	
Total		2,585,700	2,068,560	80%			

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1							
ENG 2	2020	370000	296000	80	CMAQ	IL	
ROW							
CONST	2022	2385700	1908560	80	CMAQ	IL	
CE							
Total							

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***
ENG							
IMP							

Total							
Reques	ted Cost Cha	nges (+/-)					
-	that apply: 🛛 C	_	Transfer of F	unds $\square$ Rein	statement	of Deferred	Funds
	тистри,						
Phase	Starting	Additional To		ional Federal	Revise		nsfer
	FFY	Cost (\$000's)	CIVIA	Q Funds(\$000's)	) Federa Share		from ase(s)
ENG1					Silare	(70) pile	50(5)
ENG 2	2020	170,000	136,0	00	80%		
ROW							
CONST							
CE							
Total							
Phase	Starting	<b>Additional To</b>	tal Addit	ional Federal	Revise	ed Tra	nsfer
	FFY	Cost (\$000's)	CMA	Q Funds (\$000's)		_	from
ENC	2020	170.000	120.0	00	Share	(%) pha	ase(s)
ENG IMP	2020	170,000	136,0	00	80%		
Total		170,000	136,0	00	80%		
Total		170,000	130,0		0070		
Reason	for Request						
	•	s a scope change	and compl	ete a Scope Chai	nge Reques	t form.	
	• •	or CMAQ funds wit	-		-	-	-
-		en over sponsorshi		•	-		-
		n approval cost es ne initial approved			_		
		hase II funding. A					
since the C	CONST funding is in	n FFY 2022.					
			_				
State a	nd Federal Pi	roject Inform	ation				
Calast Os	_						
Select On		or Grant Number	c Provided Rel	OW			
_	•	ed PPI Form Attac		Jvv			
=	Agency Agreeme		. Tea				
Phase	State Job Nur	mber	Federal Projec	t Number	FTA Grant	Number	
	X-00-000-00		XXX-0000(000	0)	IL-XX-XX	XX-XX	
ENG1	P-						
ENG 2	D-91-369-18		ZXXK(207)				
ROW CONST	R- C-91-209-19		ABV3(073)				
ENG	C-31-203-19		MDV3(U/3)				
IMP							
	I						

## **Project Identification**

TIP ID	10-19-0039	Sponsor	City of North Chicago
Project Lo	cation Description		crosswalks, traffic signal including pedestrian al heads, pushbuttons, ADA ramps at all four corners,

## **Currently Programmed Schedule**

Phase	Programmed FFY
ENG1	
ENG2	2020
ROW	N/A
CONST	2021

Phase	Programmed FFY
ENG	
IMP	

Phase	Starting FFY	Actual or Anticipated Authorization Date
ENG1		
ENG2	2021	
ROW	N/A	
CONST	2022	

Phase	Starting FFY	Actual or Anticipated Authorization Date
ENG		
IMP		

Check here if the reason is a scope change and complete a Scope Change Request form.
Design Approval is expected in August of 2020. The need for right-of-way acquisition will delay the schedule.
Additional Comments

## **Project Identification**

TIP ID	10-19-0039	Sponsor	North Chicago – Access to Transit Through RTA			
Project Location		Construction of crosswalks, traffic signal including pedestrian countdown				
Description		signal heads, pushbuttons, ADA ramps at all four corners, new sidewalk.				

## **Currently Programmed Funding – Before cost change(s)**

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished *
ENG1	2019	63.723	0	0	N/A	N/A	
ENG 2	2020	35.097	28.077	80	CMAQ	RTA	
ROW	N/A						
CONST	2020	438.724	350.979	80	CMAQ	RTA	
CE	2020	43.873	35.097	80	CMAQ	RTA	
Total		581.417	414.153	80			

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Share (%)	Fund	Phase Accomplished*
ENG					
IMP					
Total					

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1	2015	63.723	0	0	N/A	N/A	
ENG 2	2019	81.0	64.8	80	CMAQ	RTA/Local	
ROW	N/A						
CONST	2020	472.3	377.84	80	CMAQ	RTA/Local	
CE	2020	70.8	56.64	80	CMAQ	RTA/Local	_
Total		640.3	499.28				

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***
ENG							
IMP							

TOTAL									
Requested Cost Changes (+/-)									
_ ~									
Check an t	Check all that apply: Cost Increase Transfer of Funds Reinstatement of Deferred Funds								
Phase	Starting Additional Total Additional Federal Revised Transfer								
	FFY	Cost (\$000's)		Funds(\$000's)		to/from			
					Share (%	6) phase(s)			
ENG1									
ENG 2	2021	+45.902	+36.72	:2	80				
ROW									
CONST	2022	+33.576	+26.86		80				
CE	2022	+26.928	+21.54		80				
Total		106.406	85.125	<u> </u>					
Phase	Starting	Additional Tot	tal Additi	onal Federal	Revised	Transfer			
	FFY	Cost (\$000's)	CMAQ	Funds (\$000's)	Federal	to/from			
					Share (%	6) phase(s)			
ENG									
IMP									
Total									
	for Request	ſ	_						
		s a scope change							
		y items through de		•					
•	· · · · · · · · · · · · · · · · · · ·	uch as non-special	I waste as a res	ult Preliminary	Site Investiga	ition) and unit			
price escal	ation.								
Ctata an	d Fodoral Di		-4:05						
State an	ia rederai Fi	roject Informa	ation						
Select One	•								
		or Grant Numbers	s Provided Relo	14/					
=	-	ed PPI Form Attach		VV					
_	Agency Agreeme		1100						
_									
Phase	State Job Nun	nber F	Federal Project	Number	FTA Grant Nu	ımber			
	X-00-000-00	)	XXX-0000(000)	)	IL-XX-XXX	(-XX			
ENG1	P-								
ENG 2	D-								
ROW	R-								
CONST	C-TBD	T	TBD		TBD				
ENG									
IMP									

#### **Additional Comments**

Project is part of RTA Access to Transit Grant Funding. RTA is providing \$103,539 of the local match.

#### **Project Identification**

TIP ID	10-16-0006	Sponsor	Village of Mundelein
Project Location Description Mundelein Met		Mundelein Met	ra Station at McKinley Avenue

#### **Revised Project Scope**

The design scope of the pedestrian bridge over the railroad has changed due to safety concerns brought forward during project coordination with Metra. The previous design of the west side ramp provided an entry/departure point only accessible from only the inbound commuter platform. Therefore any pedestrian or bicyclist utilizing the overpass would have to access the commuter platform; including the general public not using the Metra transit services. Due to these safety concerns the west side ramp will be redesigned to provide at-grade access more accommodating to both commuters as well as the general public wishing to utilize the railroad overpass.

#### Changes to Location/Limits (if applicable)

☐ Map Attached

Name of Street or Facility to be Improved	Marked Route #	
Pedestrian Overpass of the CNRR at the Mundelein Metra	NA	
Station		
North/West Reference Point/Cross St/Intersection	Marked Route #	Municipality & County
NA		
South/East Reference Point/Cross St/Intersection	Marked Route #	Municipality & County
NA		
Other Project Location Information	_	
There are no changes to the overpass crossing location.		

#### **Changes to Emissions Benefit Analysis (not required of TAP projects)**

Mine proposed scope change will not affect the emissions benefits of the project.
$\Box$ The proposed scope change will affect the emissions benefits of the project – continue to next page.
Cost/Schedule Changes
☑ The scope change will result in a cost change. A <u>Cost Change Request</u> form was submitted.
☐ The scope change will result in a schedule change. A <u>Schedule Change Request</u> form was submitted.

no change will not affect the emissions benefits of the project

#### **Additional Comments**

The project is now targeting the January 2021 state letting.

# Changes to Emissions Benefit Analysis – Bike/Ped and Commuter Parking

BICYCLE AND PEDESTRIAN FACILITIES				
Miles of existing bicycle/pedestrian facilities intersecting the proposed facility: Identify intersecting facilities:				
Trip attractors linked directly to the proposed facility. For a pedestrian facility, identify transit service to which direct access is provided.				
Indicate safety and attractiveness improvements				
Off-Street Bicycle Facility - Provide traffic volumes, speeds and percent trucks on adjacent roadway.				
BICYCLE PARKING & ENCOURAGEMENT				
Number of New Bicycle Spaces				
Racks: Lockers: Other:				
COMMUTER PARKING				
Project Location: ☐ City Of Chicago ☐ Suburban				
Net Number Of New Vehicle Spaces: Net Number Of New Bicycle Spaces:				
Utilization Rate:   New Lot  Existing Lot (Indicate Actual Utilization): Percent				
Existing Parking Spaces And Price:				
SPACES at \$ PER (hr/day/mo) SPACES at \$ PER (hr/day/mo)				
SPACES at \$ PER (hr/day/mo) SPACES at \$ PER (hr/day/mo)				
Line-Haul Trip Length (One-Way Miles to the Nearest Tenth):				
If line haul trip length is not a milepost figure, provide basis for value provided:				
COMMUTER PARKING STRUCTURES				
NET GAIN IN SPACES AVAILABLE TO TRANSIT USERS – deduct spaces removed within 1,800 feet of				
project site from gain				
PROPOSED DAILY FEE TO BE CHARGED				
WALKING DISTANCE TO STATION PLATFORM – distance in feet from center of parking facility site to nearest edge of transit staging area.				
BUS SERVICE AVAILABILITY – number of bus routes currently serving the transit facility.				
BICYCLE PARKING AVAILABILITY – number of bicycle parking spaces built in conjunction with the parking facility, separated by racks vs. lockers or spaces within the parking structure.				

# Changes to Emissions Benefit Analysis – Interconnects, Traffic Flow & Transit

SIGNAL INTERCONNECTS
Project Length (miles):
Distance between the last two signals at both ends of the project (miles): North/West End:
Show the location of all signals on the map South/East End:
Posted Speed (miles per hour – for each segment):
Current Traffic Volume (ADT – Indicate year for each segment):
If project is part of a transit signal priority (TSP) corridor, give name:
TRAFFIC FLOW IMPROVEMENTS
Attach updated "After Improvement" Input Module Worksheets
Type of Project (Check One) Intersection Improvement Bottleneck Elimination
Project Length (Miles – Bottleneck Elimination and Multiple Intersections Only):
Posted Speeds (Miles Per Hour For Each Street):
Current Traffic Volume For Each Street (ADT – Indicate Year):
Are pedestrian or bicycle facilities to be added as part of this project? $\Box$ Yes $\Box$ No If "Yes" is checked, and the scope change involves these facilities, complete the section on pedestrian/bicycle facilities.
Do queues currently clear on the major street at signalized intersections in the pm peak period? $\Box$ Yes $\Box$ No
TRANSIT PROJECTS
Project Type (Check One): ☐ System Start-Up ☐ Transfer ☐ Service & Equipment ☐ Facility
Auto Trips Eliminated Per Day (Round Trips):
Length Of Auto Trips Eliminated (One-Way Miles To The Nearest Tenth):
Auto Trips Diverted Per Day (Round Trips):
Line-Haul Length Of Diverted Trips (One-Way Miles To The Nearest Tenth):
Project Life (Years):
Provide basis for parameters used to estimate benefits (e.g., ridership, auto occupancy, trip length. See
instructions):

# **Changes to Emissions Benefit Analysis – Direct Emissions Reduction**

DIRECT EMISSI	DIRECT EMISSIONS REDUCTION						
		for each	group of vehicles (type, engine, technolog	v etc )			
Vehicle Type:			Refuse Hauler				
(select one)			/ehicle □ On-Highway □ City/County Ve				
(select one)				ilicie			
	☐ Passenger Locomotive						
	☐ Class 2b (8,501 - 10,000 lb	•	☐ Class 3 (10,001 - 14,000 lbs.)				
Vehicle Size:	Class 4 (14,001 - 16,000 lb	•	☐ Class 5 (16,001 - 19,500 lbs.)				
(check one)	☐ Class 6 (19,501 - 26,000 lb	•	$\Box$ Class 7 (26,001 - 33,000 lbs.)				
(check one)	☐ Class 8a (33,001 - 60,000 I	lbs.)	$\square$ Class 8b (60,001 and over)				
	☐ School Bus		☐ Transit Bus				
Horsepower	□ 0 □ 1 □ 3 □ 6	□ 13	1 🗆 16 🗆 25 🗆 40 🗆 50 🗆 75	□ 175			
(check one)	$\square$ 300 $\square$ 600 $\square$ 750 $\square$ 10	000 🗆 12	200 🗆 2000 🗆 3000				
Current Fuel Ty	/pe: 🗌 LPG 🗀 LNG 🗀 CNG 🛭	□ Biodie	esel 100 🗆 Biodiesel 20 🗆 Biodiesel 10				
(check one)	☐ Biodiesel 5 ☐ E85 [	☐ Diese	l, 3,400 ppm sulfur 🛭 Diesel, 500 ppm sulf	fur			
Model Year (al	l vehicles in a group should hav	e the sa	ime model year):				
Before project:	Fuel Consumed (gallons per y	ear of cu	urrent fuel type for all vehicles in the group				
combined):	gallons						
After project: F	uel Consumed (gallons per yea	ar of cur	rent fuel type for all vehicles in the group				
combined):	gallons						
Before project	Annual Vehicle Miles/vehicle i	n group:	miles				
Annual Idling F	lours/vehicle in group: h	nours					
After project A	nnual Vehicle Miles/vehicle in	group: _	miles				
Annual Idling F	lours/vehicle in group:	hours					
Technology to b	e Applied	# veh	Technology to be Applied	# veh			
Diesel Oxidation	Catalyst		Recalibration				
	Catalyst + Closed Crankcase		Exhaust Gas Recirculation + Diesel				
Ventilation			Particulate Filter				
Diesel Particulat			Selective Catalytic Reduction				
· · · ·	Replacement with Diesel		Emissions Control Devices				
Particulate Filter							
Partial Flow Filte			Other				
	tural Gas (CNG) Replacement		Engine Repower				
-	st/Diesel Particulate Filter		Engine Replacement				
•	Post-Implementation ☐ LPG ☐ LNG ☐ CNG ☐ Biodiesel 100 ☐ Biodiesel 20 ☐ Biodiesel 10						
Fuel Type (select one): ☐ Biodiesel 5 ☐ E85 ☐ Diesel, 3,400 ppm sulfur ☐ Diesel, 500 ppm sulfur							
	$\square$ Diesel, 15 ppm sulfur (non-road only) $\square$ Emulsion $\square$ Electricity						
	Replacement Applicants						
-	ining life of vehicles being repl						
Total Number of Vehicles (all groups combined): vehicles							

## **Project Identification**

TIP ID	10-16-0006	Sponsor	Village of Mundelein
Project Location Description Mundelei		Mundelein Met	ra Station at McKinley Avenue

## **Currently Programmed Schedule**

Phase	Programmed FFY
ENG1	
ENG2	2019
ROW	
CONST	2020

Phase	Programmed FFY
ENG	
IMP	

Phase	Starting FFY	Actual or Anticipated Authorization Date
ENG1		
ENG2	2019	04/13/2018
ROW		
CONST	2021	11/27/2020

Phase	Starting FFY	Actual or Anticipated Authorization Date
ENG		
IMP		

Reason for Request Check here if the reason is a scope change ⋈ and complete a Scope Change Request form.
See accompanying scope change request form.
Additional Comments

## **Project Identification**

TIP ID	10-16-0006	Sponsor	Village of Mundelein	
Project Lo	Project Location		Mundelein Metra Station at McKinley Avenue	
Description				

## **Currently Programmed Funding – Before cost change(s)**

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1		130				LPA	$\boxtimes$
ENG 2	2019	651	521	80%	CMAQ	LPA	
ROW							
CONST	2020	6,389	3,495	55%	CMAQ	LPA/STATE	
CE	2020	575	460	80%	CMAQ	LPA	
Total		7,745	4,476				

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Share (%)	Fund	Phase Accomplished*
ENG					
IMP					
Total					

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1		130				LPA	03/04/2013
ENG 2	2019	794	635	80%	CMAQ	LPA	04/13/2018
ROW							
CONST	2020	6,247	3,381	54%	CMAQ	LPA/STATE	11/27/2020
CE	2020	575	460	80%	CMAQ	LPA	11/27/2020
Total		7,745	4,476		-	-	

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Match Fund	Actual or Anticipated FTA Grant approval date***
ENG							
IMP							

Total										
Requested Cost Changes (+/-)										
Check all	that apply: [] (	Cost Increase	✓ Transfer of F	unds	instatement	of Deferred	Funds			
Phase Starting Additional Total Additional Federal Revised Transfer										
Titase	FFY	Cost (\$000's)		Q Funds(\$000			from			
		,			Share		ase(s)			
ENG1										
ENG 2	2019	142	114		80%	Fro	m CON			
ROW										
CONST	2020	-142	-114		54%	To	ENG2			
CE										
Total		0	0							
Phase	Starting	Additional To	otal Addit	ional Federal	Revis	ed Tra	nsfer			
	FFY	Cost (\$000's)		Q Funds (\$000			from			
		. ,			Share		ase(s)			
ENG										
IMP										
Total										
Reason	for Request									
Check he	re if the reason is	s a scope change	e 🔀 and compl	ete a <mark>Scope C</mark>	nange Reque	<u>st</u> form.				
The trans	fer will accomm	odate additional	ENG 2 design f	ees to update	the design to	o address sa	fety			
	ought forward dι	•		•						
•	ed to final plan st	-								
-	ct a cost increase		ng duration of t	he project. Se	e Scope Chai	nge Request	form for			
additiona	al detailed inform	nation.								
Ctoto	nd Fadaral D	usis at lanks was								
State a	nd Federal Pi	roject inform	iation							
Select Or										
_	ie. /Federal Project (	or Grant Numbe	rs Provided Rel	O.W/						
	recently approve			5 <b>W</b>						
_	Agency Agreeme									
_	0 , 0									
Phase	State Job Nur	mber	Federal Projec	t Number	FTA Grant	Number				
	X-00-000-00		XXX-0000(000	0)	IL-XX-XX	XX-XX				
ENG1	P-									
ENG 2	D-91-333-16		D0AD(595)							
ROW	R-				1					
CONST	C-91-333-16		JFPP(620)							
ENG										
IMP										

## **Project Identification**

TIP ID	10-16-0002	Sponsor	Lake County DOT
Project Lo	cation Description	•	traffic signals and installation of adaptive signal control llow arrows at various intersections along the corridor

# **Currently Programmed Schedule**

Phase	Programmed FFY
ENG1	
ENG2	
ROW	
CONST	2021

Phase	Programmed FFY
ENG	
IMP	

Phase	Starting FFY	Actual or Anticipated Authorization Date
ENG1		
ENG2		
ROW		
CONST	2020	11/6/2020

Phase	Starting FFY	Actual or Anticipated Authorization Date
ENG		
IMP		

Reason for Request
Check here if the reason is a scope change and complete a Scope Change Request form.
Project is on track to make the 11/6/2020 IDOT letting and the federal authorization date is 9/11/2020 in FFY2020 so LCDOT is requesting to move the construction funding to FFY2020 to ensure the 11/6/2020 letting can be made.
Additional Comments

## **Project Identification**

TIP ID	10-03-0005	Sponsor	Lake County DOT
Project Location Description Deerfiel		Deerfield Rd fro	m Milwaukee to Saunders Signal Interconnect

## **Currently Programmed Schedule**

Phase	Programmed FFY
ENG1	
ENG2	
ROW	
CONST	2022

Phase	Programmed FFY
ENG	
IMP	

Phase	Starting FFY	Actual or Anticipated Authorization Date
ENG1		
ENG2		
ROW		
CONST	2023	8/4/2023

Phase	Starting FFY	Actual or Anticipated Authorization Date
		Date
ENG		Date

Check here if the reason is a scope change and complete a Scope Change Request form.
The project is currently targeting the 8/4/2023 IDOT letting, this request is to bring this segment of the project to match the current project schedule to have this segment of the project match the other segments.
Additional Comments

## **Project Identification**

TIP ID	10-03-0005	Sponsor	Lake County DOT
Project Lo	cation Description	Deerfield Rd fro	m Milwaukee to Saunders -New Bicycle Facility

# **Currently Programmed Schedule**

Phase	Programmed FFY
ENG1	
ENG2	
ROW	
CONST	2022

Phase	Programmed FFY
ENG	
IMP	

Phase	Starting FFY	Actual or Anticipated Authorization
		Date
ENG1		
ENG2		
ROW		
CONST	2023	8/4/2023

Phase	Starting FFY	Actual or Anticipated Authorization Date
ENG		
IMP		

Check here if the reason is a scope change and complete a Scope Change Request form.
check here if the reason is a scope change and complete a <u>scope change kequest</u> form.
The project is currently targeting the 8/4/2023 IDOT letting, this request is to bring this segment of the project to match the current project schedule to have this segment of the project match the other segments.
Additional Comments

## **Project Identification**

TIP ID	10-03-0005	Sponsor	Lake County DOT
Project Location Description Deerfield		Deerfield Rd @	Saunders Rd Int Imp

## **Currently Programmed Funding – Before cost change(s)**

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1							
ENG 2							
ROW	2021	81.5	65.2	80	CMAQ	Local	
CONST	2023	657.4	131.4	20	CMAQ	Local	
CE		65.7	13.1	20	CMAQ	Local	
Total		804.6	209.7			-	

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Share (%)	Fund	Phase Accomplished*
ENG					
IMP					
Total					

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1							
ENG 2							
ROW	2021	81.5	0	0			N/A
CONST	2023	738.9	196.6	27	CMAQ	Local	8/4/2023
CE		65.7	13.1	20	CMAQ	Local	8/4/2023
Total		886.1	209.7				

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Match Fund	Actual or Anticipated FTA Grant approval date***
ENG							
IMP							

Total									
Requested Cost Changes (+/-)									
Check all that apply:  Cost Increase Transfer of Funds Reinstatement of Deferred Funds									
Phase	Starting FFY	Additional To Cost (\$000's)		ional Federal Q Funds(\$000's)	Revise Feder Share	al to/	nsfer from ise(s)		
ENG1									
ENG 2									
ROW	2021		(65.2)				NST		
CONST	2023	81.5	65.2			RO	N		
CE									
Total									
Phase	Starting FFY	Additional T Cost (\$000's		ional Federal Q Funds (\$000's)	Revise Feder Share	al to/	nsfer from ise(s)		
ENG									
IMP									
Total									
Check he	for Request re if the reason is ans to advance R						ent		
review a	nd processing tim	ne and deliver th	ne project to con	struction faster.					
State a	nd Federal Pr	oject Inforn	nation						
Select One.  State/Federal Project or Grant Numbers Provided Below  Most recently approved PPI Form Attached  Local Agency Agreement Attached									
Phase	State Job Nur X-00-000-00	mber	Federal Project		FTA Grant IL-XX-XX				
ENG1	P-			,					
ENG 2	D-								
ROW	R-								
CONST	C-91-159-16		0097045						
ENG									
IMP									

#### **Additional Comments**

## **Project Identification**

TIP ID	10-03-0005	Sponsor	Lake County DOT
Project Location Description Deerfield (			lwaukee Ave Intersection Improvement

## **Currently Programmed Funding – Before cost change(s)**

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1							
ENG 2	2020	336	0	0		Local	
ROW	2021	1195	956.5	80	CMAQ	Local	
CONST	2023	4210.6	3368.5	80	CMAQ	Local	
CE	2023	421	336.8	80	CMAQ	Local	
Total		6162.6	4661.8				

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Share (%)	Fund	Phase Accomplished*
ENG					
IMP					
Total					

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1							
ENG 2	2020	336	0	0		Local	N/A
ROW	2021	1195	0	0		Local	N/A
CONST	2023	5406	4325	80	CMAQ	Local	8/4/2023
CE	2023	421	336.8	80	CMAQ	Local	
Total		7358	4661.8				

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Match Fund	Actual or Anticipated FTA Grant approval date***
ENG							
IMP							

Total							1	
Reques	ted Cost Cha	nges (+/-)						
Check all	that apply: 🔲 C	ost Increase	Transfer of Fu	unds 🗌 Reins	statement o	of Deferred	Funds	
Phase	Starting Additional Total Additional Federal Revised Tr							
	FFY	Cost (\$000's)	CMAC	Funds(\$000's)	Federa Share (		rom se(s)	
ENG1					Jilare (	pila.	30(3)	
ENG 2								
ROW		0	(956.5	)	0	CON	<b>IST</b>	
CONST		0	956.5		80	ROV	V	
CE								
Total								
Phase	Starting	Additional To	tal Additi	onal Federal	Revise	d Trar	nsfer	
	FFY	Cost (\$000's)	CMAC	( Funds (\$000's			rom	
ENG					Share (	(%) pha	se(s)	
IMP								
Total								
Check her	ans to advance R	a scope change OW for the proje e and deliver the	ect with local fu	nd sources in or	der to redu		ent	
Select One State/ Most	e. Federal Project c	oject Informa or Grant Number of PPI Form Attac ont Attached	s Provided Belo	w				
Phase	State Job Nun	nber	Federal Project	Number	FTA Grant N	lumber		
	X-00-000-00		XXX-0000(000		IL-XX-XXX	(X-XX		
ENG1	P-		,					
ENG 2	D-							
ROW	R-							
CONST	C-91-159-16		0097045					
ENG								
INAD								

#### **Additional Comments**

Federal Project number will change once a PPI has been updated

#### **CMAQ/TAP Cost Change Request Form**

#### **Project Identification**

TIP ID	10-03-0005	Sponsor	Lake County DOT
Project Location Description		Deerfield Rd Ne	ew Bike Path

#### **Currently Programmed Funding – Before cost change(s)**

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1							
ENG 2							
ROW	2021	2056.5	1645.2	80	TAP-L	Local	
CONST	2023	2000.7	1600.5	80	TAP-L	Local	
CE	2023	248.5	198.5	80	TAP-L		
Total		4305.7	3444.2	80	TAP-L	Local	

Phase	Programmed FFY	Programmed Total Cost (\$000's)		Fund	Phase Accomplished*
ENG					
IMP					
Total					

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1							
ENG 2							
ROW	2021	2056.5	0	0			N/A
CONST	2023	4057.2	3245.7	80	TAP-L	Local	8/4/2023
CE	2023	248.5	198.5	80	TAP-L	Local	8/4/2023
Total		6362.2	3444.2	80	TAP-L		

Phase	Starting FFY	<b>Current Total</b>	Current	Current	Federal	Local	Actual or
		Cost (\$000's)	<b>Federal Cost</b>	Federal	Fund	Match	Anticipated
			(\$000's)	Share (%)	Source	Fund	FTA Grant
						Source	approval

					date*
ENG					
IMP					
Total					
•	ted Cost Cha	<b>nges (+/-)</b> fost Increase ⊠ Tra	nnsfer of Funds 🔲 Reinsta	atement of Def	<sup>f</sup> erred Funds
Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds(\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1					
ENG 2					
ROW	2021	0	(1645.2)	0	CONST
CONST	2023	2056.5	1645.2	80	ROW
CE					
Total					
Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds (\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG					
IMP					
Total					
Check he	ans to advance R	OW for the project wi	nd complete a <u>Scope Chang</u> ith local fund sources in orde ject to construction faster.		
Select On State	ie. /Federal Project o recently <i>approve</i>	roject Information or Grant Numbers Pro			

Phase	State Job Number	Federal Project Number	FTA Grant Number
	X-00-000-00	XXX-0000(000)	IL-XX-XXXX-XX
ENG1	P-		
ENG 2	D-		
ROW	R-		
CONST	C-91-159-16	0097045	

ENG		
IMP		

#### **Additional Comments**

## **CMAQ/TAP Schedule Change Request Form**

## **Project Identification**

TIP ID	09-16-0002	Sponsor	City of Aurora
Project Lo	cation Description	Edgelawn Drive	Bikeway Improvements

## **Currently Programmed Schedule**

Phase	Programmed FFY
ENG1	
ENG2	2019
ROW	
CONST	2020

Phase	Programmed FFY
ENG	
IMP	

Phase	Starting FFY	Actual or Anticipated Authorization Date
ENG1		
ENG2	2020	5/20/20
ROW		
CONST	2021	3/5/21

Phase	Starting FFY	Actual or Anticipated Authorization Date
		Date
ENG		Date

## **Project Identification**

TIP ID	09-12-0009	Sponsor	City of Elgin
Project Location Description		Elgin Central Bu	siness District

## **Currently Programmed Funding – Before cost change(s)**

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1							$\boxtimes$
ENG 2	2019	17,913	12,000	80	CMAQ	LPA	
ROW							
CONST	2020	86,000	65,000	80	CMAQ	LPA	
CE	2020	12,000	0	0		LPA	
Total		115,913	77,000		-	-	_

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Fund	Phase Accomplished*
ENG						
IMP						
Total						

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1							
ENG 2	2020	19,999	0	0	NA	LPA	2020
ROW							
CONST	2020	84,450	67,400	80	CMAQ	LPA	2020
CE	2020	12,000	9,600	80	CMAQ	LPA	2020
Total		116,449	77,000			_	

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***
ENG							
IMP							
Total							

Red	wested	Cost	Changes	(+	/_1
IVE	Juesteu	COSL	Changes	1 '	, – I

Check all that apply: 
Cost Increase Transfer of Funds Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds(\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1					
ENG 2	2020		-12,000	0	To CONST and CE
ROW					
CONST	2020		+2,400	80	From ENG 2
CE	2020		+9,600	80	From ENG 2
Total			0		

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds (\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG					
IMP					
Total					

#### **Reason for Request**

Reason for Request
Check here if the reason is a scope change and complete a <u>Scope Change Request</u> form.
Shifting the ENG 2 funds into CONST and CE allowed the ENG 2 design work to begin sooner with the goal of installing the bike racks in 2020.

## **Project Identification**

TIP ID	08-19-0038	Sponsor	IDOT-D1
Project Lo	cation Description	IL 53 from Hobs	on Rd to 83rd St

## **Currently Programmed Funding – Before cost change(s)**

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1							
ENG 2	2021	27,000	21,600	80%	CAMQ	IL	
ROW							
CONST	2022	336,000	268,800	80%	CAMQ	IL	
CE							
Total		363,000	290,400	80%	CAMQ	IL	

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG	2021	27,000	21,600	80%	CAMQ	IL	
IMP	2022	336,000	268,800	80%	CAMQ	IL	
Total		363,000	290,400	80%	CAMQ	IL	

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1							
ENG 2	2021	27000	0	0	CMAQ		
ROW							
CONST	2021	336000	290,400	86	CMAQ		
CE							
Total		363000	290400	80			

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***
ENG							
IMP							
Total							

Phase	Starting FFY	Additional 7 Cost (\$000's		Additional Federal CMAQ Funds(\$000		Revised Federal Share (%)	Transfer to/from phase(s)
ENG1							
ENG 2	2021	0		-290400		0	CONST
ROW							
CONST	2021	0		290,400		80%	ENG2
CE							
Total		0		0		80%	
Phase	Starting FFY	Additional Cost (\$000'		Additional Federal CMAQ Funds (\$000		Revised Federal Share (%)	Transfer to/from phase(s)
ENG							
IMP							
Total							
Check here Phase II Eng funding to	gineering being co	onducted with st ce CONST from	ate-only for	d complete a <u>Scope C</u> unding or in-house staf to FFY 2021. This projectory or one control of the control of th	f. Req	uest is to apply	Phase II CMAC CY21 letting an
Check here Phase II Eng funding to dis combined 08-19-0036  State and Select One State/I	e if the reason is gineering being co CONST and advand into one contract (FFY 2021), 08-1.  Ind Federal Project of ecently approved to the contract of the con	onducted with state of CONST from the construction of the construc	rate-only fi FFY 2022 t wing TIP ID 1), and 08- mation ers Provid	unding or in-house staf to FFY 2021. This proje 0 projects: 08-19-0034 ( -19-0039 (FFY 2021).	f. Req	uest is to apply	Phase II CMAC CY21 letting an
Check here Phase II Eng funding to dis combined 08-19-0036  State and Select One State/I Most r Local A	e if the reason is gineering being co CONST and advand into one contract (FFY 2021), 08-1.  Ind Federal Project of ecently approve agency Agreeme	producted with state CONST from at with the follow 9-0037 (FFY 202) aroject Information Grant Number PPI Form Attent Attached	rate-only fi FFY 2022 t wing TIP ID 1), and 08- mation ers Providuached	unding or in-house staf to FFY 2021. This project projects: 08-19-0034 ( -19-0039 (FFY 2021).	f. Req ct is ta (FFY 20	uest is to apply rgeted for a 01 21), 08-19-003	Phase II CMAC CY21 letting an 55 (FFY 2021),
Check here Phase II Eng funding to 0 is combined 08-19-0036  State an  Select One State/I Most r Local A	e if the reason is gineering being co CONST and advand into one contract (FFY 2021), 08-1.  Ind Federal Project of ecently approve agency Agreeme State Job Nur X-00-000-00	producted with state CONST from at with the follow 9-0037 (FFY 202) aroject Information Grant Number PPI Form Attent Attached	rate-only fi FFY 2022 the wing TIP ID 1), and 08- mation ers Providuached	unding or in-house staf to FFY 2021. This proje 0 projects: 08-19-0034 ( -19-0039 (FFY 2021).	f. Req ct is tar (FFY 20	uest is to apply	Phase II CMAC CY21 letting an 5 (FFY 2021),
Check here Phase II Engine in the combine of the co	gineering being concomplete if the reason is gineering being concomplete in the contract of (FFY 2021), 08-1.  The concomplete is given by the contract of the concomplete in the concomplete in the contract of the concomplete in the concomple	producted with state CONST from at with the follow 9-0037 (FFY 202) aroject Information Grant Number PPI Form Attent Attached	rate-only fi FFY 2022 the wing TIP ID 1), and 08- mation ers Providuached	unding or in-house staf to FFY 2021. This project projects: 08-19-0034 ( -19-0039 (FFY 2021). ded Below	f. Req ct is tar (FFY 20	uest is to apply rgeted for a 01 21), 08-19-003	Phase II CMAC CY21 letting an 5 (FFY 2021),
Check here Phase II Eng Funding to 0 s combined 08-19-0036  State an Select One State/I Host r Local A Phase  ENG1 ENG 2	e if the reason is gineering being co CONST and advand into one contract (FFY 2021), 08-1.  Ad Federal Project of ecently approve agency Agreeme State Job Nur X-00-000-00 P-	producted with state CONST from at with the follow 9-0037 (FFY 202) aroject Information Grant Number PPI Form Attent Attached	rate-only fi FFY 2022 the wing TIP ID 1), and 08- mation ers Providuached	unding or in-house staf to FFY 2021. This project projects: 08-19-0034 ( -19-0039 (FFY 2021). ded Below	f. Req ct is tar (FFY 20	uest is to apply rgeted for a 01 21), 08-19-003	Phase II CMAC CY21 letting an 5 (FFY 2021),
Check here Phase II Eng funding to 0 Is combined D8-19-0036  State an Select One State/I Most r Local A Phase  ENG1 ENG 2 ROW	e if the reason is gineering being co CONST and advand into one contract (FFY 2021), 08-1.  Ind Federal Project of ecently approve agency Agreemed State Job Nur X-00-000-00 P- D- R-	producted with state CONST from at with the follow 9-0037 (FFY 202) aroject Information Grant Number PPI Form Attent Attached	rate-only fif FFY 2022 the wing TIP ID 1), and 08- mation ers Providuached	unding or in-house staf to FFY 2021. This project projects: 08-19-0034 ( -19-0039 (FFY 2021). ded Below	f. Req ct is tar (FFY 20	uest is to apply rgeted for a 01 21), 08-19-003	Phase II CMAC CY21 letting an 5 (FFY 2021),
Check here Phase II Eng funding to 0 is combined 08-19-0036  State an  Select One State/I Most r Local A  Phase  ENG1 ENG 2 ROW CONST	e if the reason is gineering being co CONST and advand into one contract (FFY 2021), 08-1.  Ad Federal Project of ecently approve agency Agreeme State Job Nur X-00-000-00 P-	producted with state CONST from at with the follow 9-0037 (FFY 202) aroject Information Grant Number PPI Form Attent Attached	rate-only fi FFY 2022 the wing TIP ID 1), and 08- mation ers Providuached	unding or in-house staf to FFY 2021. This project projects: 08-19-0034 ( -19-0039 (FFY 2021). ded Below	f. Req ct is tar (FFY 20	uest is to apply rgeted for a 01 21), 08-19-003	Phase II CMAC CY21 letting an 5 (FFY 2021),
Check here Phase II Eng funding to 0 is combined 08-19-0036  State an  Select One State/I Most r Local A  Phase  ENG1 ENG 2  ROW	e if the reason is gineering being co CONST and advand into one contract (FFY 2021), 08-1.  Ind Federal Project of ecently approve agency Agreemed State Job Nur X-00-000-00 P- D- R-	producted with state CONST from at with the follow 9-0037 (FFY 202) aroject Information Grant Number PPI Form Attent Attached	rate-only fif FFY 2022 the wing TIP ID 1), and 08- mation ers Providuached	unding or in-house staf to FFY 2021. This project projects: 08-19-0034 ( -19-0039 (FFY 2021). ded Below	f. Req ct is tar (FFY 20	uest is to apply rgeted for a 01 21), 08-19-003	Phase II CMAC CY21 letting an 5 (FFY 2021),

## **Project Identification**

TIP ID	08-16-0019	Sponsor	Forest Preserve District of DuPage County	
Project Lo	cation Description	West Branch DuPage River Trail Connection from West DuPage Woods Forest		
		Preserve to Blac	kwell Forest Preserve	

#### **Currently Programmed Funding – Before cost change(s)**

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1	2016	225	0	0	N/A	LOCAL	
ENG 2	2019	300	240	80	TAP-L	LOCAL	
ROW	2019	100	80	80	TAP-L	LOCAL	
CONST	2020	1037	778	75	STU	LOCAL	
CONST	2020	2713	2170	80	TAP-L	LOCAL	
CE	2020	300	240	80	TAP-L	LOCAL	
Total		4675	3508	75			

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)		Fund	Phase Accomplished*
ENG						
IMP						
Total						

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1	2016	225	0	0	N/A	LOCAL	7/11/2016
ENG 2	2021	461	369	80	TAP-L	LOCAL	1/11/2021
ROW	2020	100	0	0	TAP-L	LOCAL	8/1/2020
CONST	2022	1037	778	75	STU	LOCAL	8/25/2022
CONST	2022	2713	2170	80	TAP-L	LOCAL	8/25/2022
CE	2022	300	240	80	TAP-L	LOCAL	8/25/2022
Total		4836	3637	75	-	-	

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***
ENG							
IMP							
Total							

Check all		•			
	that apply: 🔀 C	ost Increase 🔀 -	Transfer of Funds 🔲 Re	einstatement of De	eferred Funds
Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds(\$000		Transfer to/from phase(s)
NG1					
ENG 2	2021	61	49	80	n/a
NG 2	2021	100	80	80	From ROW
ROW	2020	0	-80	0	To ENG2
CONST					
CE					
Γotal		161	49	80	
Phase	Starting FFY	Additional Total Cost (\$000's)	l Additional Federal CMAQ Funds (\$000		Transfer to/from phase(s)
NG					
MP					
Γotal		İ			
	_		in ENG2 cost. Upon appr t will be sent to District 1	•	
					entrai Office.
Select On State/ Most	e. /Federal Project o	or Grant Numbers Pord PPI Form Attache	Provided Below		entrai Office.
Select On State/ Most Local	e. 'Federal Project or recently <i>approve</i>	or Grant Numbers Ped PPI Form Attache ent Attached	Provided Below	FTA Grant Num	ber
Select On State/ State/ Most Local /	e. /Federal Project of recently <i>approve</i> Agency Agreeme State Job Nur	or Grant Numbers Ped PPI Form Attache ent Attached	Provided Below ed deral Project Number		ber
Select On State/ Most Local A Phase	e. /Federal Project of recently approve Agency Agreeme State Job Nur X-00-000-00	or Grant Numbers Ped PPI Form Attached nber Fe	Provided Below ed deral Project Number		ber
Select On State/ State/ Most Local / Phase ENG1	e. /Federal Project of recently approve Agency Agreeme  State Job Nur X-00-000-00 P- D-91-xxx-xx R-91-xxx-xx	or Grant Numbers Ford PPI Form Attached nber Fe XX	Provided Belowed  Ideral Project Number  XX-0000(000)  MM-xxxx(xxx)  MM-xxxx(xxx)		ber
Select On State/ State/ Most Local / Phase ENG1 ENG 2 ROW	e. /Federal Project of recently approve Agency Agreeme  State Job Nur X-00-000-00 P- D-91-xxx-xx	or Grant Numbers Ford PPI Form Attached nber Fe XX	Provided Belowed  deral Project Number  XX-0000(000)  MM-xxxx(xxx)		ber
Select On State State Most Local Phase ENG1 ENG 2 ROW CONST	e. /Federal Project of recently approve Agency Agreeme  State Job Nur X-00-000-00 P- D-91-xxx-xx R-91-xxx-xx	or Grant Numbers Ford PPI Form Attached nber Fe XX	Provided Belowed  Ideral Project Number  XX-0000(000)  MM-xxxx(xxx)  MM-xxxx(xxx)		ber
Select On State/ Most	e. /Federal Project of recently approve Agency Agreeme  State Job Nur X-00-000-00 P- D-91-xxx-xx R-91-xxx-xx	or Grant Numbers Ford PPI Form Attached nber Fe XX	Provided Belowed  Ideral Project Number  XX-0000(000)  MM-xxxx(xxx)  MM-xxxx(xxx)		ber
Select On State State Most Local Phase ENG1 ENG 2 ROW CONST ENG MP	e. /Federal Project of recently approve Agency Agreeme  State Job Nur X-00-000-00 P- D-91-xxx-xx R-91-xxx-xx	or Grant Numbers Ped PPI Form Attached ent Attached Ent Attached Ent CN	Provided Belowed  Ideral Project Number  XX-0000(000)  MM-xxxx(xxx)  MM-xxxx(xxx)		ber

#### **Project Identification**

TIP ID	08-16-0001	Sponsor	Village of Bensenville
Project Lo	cation Description	IL Route 83 – M	ulti Use Path (Foster Ave to Bryn Mawr Ave)

# **Currently Programmed Funding – Before cost change(s)**

ENG1	N/A	84	0	0	N/A	Local	$\boxtimes$
ENG 2	N/A	124	0	0	N/A	Local	$\boxtimes$
ROW	N/A	0	0	0	N/A		
CONST	2019	1404	671	47	CMAQ	Local	$\boxtimes$
CE	2019	126	64	51	CMAQ	Local	
CON/C	2020		89.5		STP		
Е							
Total		1,738	824.5	47			

ENG				
IMP				
Total				

ENG1	N/A	130	0	0	N/A	Local	2/2017
ENG 2	N/A	142	0	0	N/A	Local	3/2018
ROW	N/A	0	0	0	N/A		
CONST	2020	1,434	1147.2	80	CMAQ	Local	4/2020
CE	2020	126	100.8	80	CMAQ	Local	4/2020
Total		1,834	1248	67			

ENG				
IMP				

Total							
Reques	ted Cost Cha	inges (+/-)					
Check all	that apply: 🖂	Cost Increase [	Transfer of F	unds 🗌 Reins	tatement	of Deferred	Funds
ENG1	2017	46	0		0		
ENG 2	2018	18	0		0		
ROW	N/A						
CONST	2020	30	476		80		
CE	2020	0	36		80		
Total		94	512		80		

#### **Reason for Request**

ENG IMP Total

Check here if the reason is a scope change a and complete a Scope Change Request form.

This is a second request for cost increase for this project because the project has run into additional design constraints since the previous increase. The currently programmed total construction cost in the eTIP takes into account some of the cost increase related to reasons below. Due to increase in construction cost the funding level for the project has decreased significantly. This cost increase request is to bring the funding back to 80/20 split. The second increase is mainly due to increasing the installation of C&G through the entire length of the project due to various clearance requirements from individual petroleum pipeline companies as well as slope changes related to re-routing the existing drainage ditch along IL-83. The additional C&G along IL-83 has resulted in increase of significant drainage improvements to drain the roadway, earth excavation, concrete pads over petroleum pipelines where desired vertical clearances cannot be obtained.

The project also had small amount of STP-U funds. The region recently faced a funding shortfall. Previously, the Village was informed all projects up to April 2020 letting will receive its STP funds. However; in January 2020, the regional councils were notified that projects past the March 2020 letting will not receive its STP funds. The Village was then asked if it would forego its STP-U funding to remain on the April 2020 letting. The Village is committed to the project with regional importance as far as bike networks are concerned and doing its fair share of obligating the projects as oppose to delaying them. Due to those reasons, the Village remained on the April 2020 letting by forfeiting its STP-U funds allocated to the project. However, on April 7, 2020, a letter issued by CMAP stated that due to various reasons additional STP funds have become available that can fund projects targeting June 2020 letting. The Village requested to re-instate its forfeited STP funds but was denied that request.

#### **State and Federal Project Information**

Select One.
State/Federal Project or Grant Numbers Provided Below
Most recently approved PPI Form Attached
Local Agency Agreement Attached

Phase	State Job Number	Federal Project Number	FTA Grant Number
	X-00-000-00	XXX-0000(000)	IL-XX-XXXX-XX
ENG1	P-		
ENG 2	D-		
ROW	R-		
CONST	C-91-403-19	9CSZ(029)	
ENG			
IMP			

#### **Additional Comments**

This project holds regional significance. Per the DuPage County Regional Bikeway Map as well as Village of Bensenville Comprehensive Plan, the EOWA corridor shared-use path connects to proposed local bikeways which connect to Bensenville Metra Station (1.9 miles) and Wood Dale Metra Station (1.5 miles) from its southern terminus. The northern terminus of this project connects to a existing path within EOWA corridor which leads to Pace Bus Route 223 (0.4 miles). Pace Route 223 has connectivity to CTA Rosemont Station which also offers transfers to multiple other Pace Routes as well as the CTA Blue Line. The path also connects to EOWA bike path recently installed by the Tollway that leads into Busse Woods.

# **Project Identification**

TIP ID	08-12-0003	Sponsor	City of Elmhurst
Project Lo	cation Description	IL 56 Butterfield	Road at York Street Intersection Improvements

#### **Currently Programmed Funding – Before cost change(s)**

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG 1	Prior FFY	137.379	109.903	80%	CMAQ	IL/LOCAL	
ENG 2	Future FFY	160.000	128.000	80%	CMAQ	IL/LOCAL	
ROW	Future FFY	437.000	349.000	80%	CMAQ	IL	
CONST	Future FFY	1,147.621	918.097	80%	CMAQ	IL/LOCAL	
CE	Future FFY	137.000	110.000	80%	CMAQ	IL/LOCAL	
Total		2,019.000	1,615.000				

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Fund	Phase Accomplished*
ENG						
IMP						
Total						

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG 1	Prior FFY	137.379	109.903	80%	CMAQ	IL/LOCAL	
ENG 1	2020	37.936	30.349	80%	CMAQ	IL/LOCAL	
ENG 2	Future FFY	160.000	128.000	80%	CMAQ	IL/LOCAL	12/2020
ROW	Future FFY	437.000	349.000	80%	CMAQ	IL	1/2022
CONST	Future FFY	1,109.685	887.748	80%	CMAQ	IL/LOCAL	3/2023
CE	Future FFY	137.000	110.000	80%	CMAQ	IL/LOCAL	3/2023
Total		2,019.000	1,615.000				

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***
ENG							
IMP							
Total							

#### Requested Cost Changes (+/-) Check all that apply: Cost Increase Transfer of Funds Reinstatement of Deferred Funds Starting **Additional Total** Additional Federal Revised Phase Transfer FFY Cost (\$000's) CMAQ Funds(\$000's) **Federal** to/from Share (%) phase(s) 2020 37.936 **ENG 1** 30.349 80% From **CONST CONST** 2023 -37.936 -30.349 80% To ENG 1 Total 0 0 **Phase Starting Additional Total Additional Federal** Revised Transfer FFY Cost (\$000's) CMAQ Funds (\$000's) to/from **Federal** Share (%) phase(s) **ENG IMP** Total **Reason for Request** Check here if the reason is a scope change and complete a <u>Scope Change Request</u> form. Preliminary comments from IDOT on the Intersection Design Study required modifications not included in the original engineering scope of services and Letter of Intent. Scope revisions include providing ADA curb ramp design, Transportation Management Plan, and changing the design year from 2040 to 2028 to follow 3R design criteria as directed by IDOT. **State and Federal Project Information**

Select One.	
State/Federal Project or Grant Numbers Provided Be	lov
Most recently approved PPI Form Attached	
Local Agency Agreement Attached	

Phase	State Job Number	Federal Project Number	FTA Grant Number
	X-00-000-00	XXX-0000(000)	IL-XX-XXXX-XX
ENG1	P-91-006-18	LZJ0(489)	
ENG 2	D-91-017-18	9YZW(385)	
ROW	R-91-001-18	GJL7(051)	
CONST	C-91-019-18	96AY(971)	
ENG			
IMP			

#### **Additional Comments**

The project is targeting a Year 2023 letting and design approval prior to the end of 2020. The request is for a transfer of funds from the allocated construction phase to Engineering 1 to cover costs associated with a change in scope related to the intersection design and deliverables. No additional funds are being requested at this time.

#### **Project Identification**

TIP ID	06-19-0010	Sponsor	IDOT-D1
Project Lo	cation Description	Wolf Rd from B	Brook Hill Rd to 187th St

# **Currently Programmed Funding – Before cost change(s)**

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1							
ENG 2	2021	30,000	24,000	80%	CMAQ	IL	
ROW							
CONST	2022	371,000	296,800	80%	CMAQ	IL	
CE							
Total		401,000	320,800	80%	CMAQ	IL	_

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG	2021	30,000	24,000	80%	CMAQ	IL	
IMP	2022	371,000	296,800	80%	CMAQ	IL	
Total		401,000	320,800	80%	CMAQ	IL	

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1							
ENG 2		30000	0	0	N/A	IL	
ROW							
CONST		371000	320800	86	CMAQ	IL	
CE							
Total		401000	320800	80	CMAQ	IL	

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***
ENG							
IMP							
Total							

ENG1	FFY	Additional To Cost (\$000's)			Transfer to/from phase(s)
ENC 2				ì	
ENG 2	2020	0	-24000	0	CONST
ROW					
CONST	2021	0	24000	320,800	ENG2
CE					
Total		0	0	320,000	
Phase	Starting FFY	Additional T Cost (\$000's			Transfer to/from phase(s)
ENG					
IMP					
Total					
State and	d Federal Pr	roject Inforn	1), and 04-19-0008 (curre  nation  ers Provided Below	ently FFY 2022).	
	cently <i>approve</i> gency Agreeme	ed PPI Form Atta ent Attached	ached		
☐ Most re☐ Local Ag			le	5TA 0 . A.	
Most re Local Ag	State Job Nur X-00-000-00	nber	Federal Project Number XXX-0000(000)	FTA Grant Num	
Most re Local Ag Phase ENG1	X-00-000-00 P-	mber	•		
Most re Local Ag Phase ENG1 ENG 2	X-00-000-00 P- D-	mber	•		
Most re Local Age Phase ENG1 ENG 2 ROW	X-00-000-00 P- D- R-	mber	XXX-0000(000)		
☐ Most re ☐ Local Ag	X-00-000-00 P- D-	mber	•		
Most re			_		

#### **Project Identification**

TIP ID	04-19-0008	Sponsor	IDOT-D1
Project Lo	cation Description	Chicago Ave fr	om 5th Ave to 9th Ave and Lake St from 9th Ave to 19th Ave

# **Currently Programmed Funding – Before cost change(s)**

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1							
ENG 2	2021	29,750	23,200	80%	CMAQ	IL	
ROW							
CONST	2022	358,000	286,400	80%	CMAQ	IL	
CE							
Total		387,750	309,600	80%	CMAQ	IL	_

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG	2021	29,750	23,200	80%	CMAQ	IL	
IMP	2022	358,000	286,400	80%	CMAQ	IL	
Total		387,750	309,600	80%	CMAQ	IL	

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1							
ENG 2	2020	29750	0	0	N/A	IL	
ROW							
CONST	2021	358000	309600	86	CMAQ	IL	
CE							
Total		387750	309600	80	CMAQ	IL	

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***
ENG							
IMP							
Total							

Phase	Starting FFY	Additional T Cost (\$000's		l Federal nds(\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1					ì	
ENG 2	2020	0	0		0	CONST
ROW						
CONST	2021	387,750	309,600		309,600	
CE						
Total		387,750	309,600		309,600	
Phase	Starting FFY	Additional T Cost (\$000's		l Federal nds (\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG						
IMP						
Check her Phase II E Phase II C	ngineering being MAQ funding to	conducted wit	e and complete a h state-only funding vance CONST from FF ined into one contra	or in-house s Y 2022 to FFY	taff. Request is 2021. This pr	s to apply oject is
Reason Check her Phase II E Phase II C targeted f 19-0007 (  State ar Select One	re if the reason is ngineering being MAQ funding to for a 01CY21 lett FFY 2021), 07-19 nd Federal Pr e. Federal Project o	conducted wit CONST and adv ing and is comb -0022 (FFY 202 coject Inform or Grant Number	h state-only funding vance CONST from FF ined into one contra- 1), and 06-19-0010 (contra- nation	or in-house s Y 2022 to FF\ ct with the fo	taff. Request is 2021. This pr	s to apply oject is
Reason Check her Phase II E Phase II C targeted f 19-0007 (  State ar  Select One State/ Most r Local A	re if the reason is ngineering being MAQ funding to for a 01CY21 lett FFY 2021), 07-19 and Federal Presently approve Agency Agreeme	conducted wit CONST and adv ing and is comb 1-0022 (FFY 202 coject Inform or Grant Number of PPI Form Attached	h state-only funding vance CONST from FF ined into one contration.  and 06-19-0010 (contration)  ars Provided Below ached	or in-house s Y 2022 to FFY ct with the fo currently FFY	taff. Request is 2021. This pr llowing TIP ID 2022).	s to apply oject is projects: 04-
Reason Check her Phase II E Phase II C targeted f 19-0007 (  State ar  Select One State/ Local A Phase	re if the reason is ngineering being MAQ funding to for a 01CY21 lett FFY 2021), 07-19  nd Federal Project of recently approve Agency Agreeme State Job Nur X-00-000-00	conducted wit CONST and adv ing and is comb 1-0022 (FFY 202 coject Inform or Grant Number of PPI Form Attached	h state-only funding vance CONST from FF ined into one contra- 1), and 06-19-0010 (contra- nation	or in-house s Y 2022 to FFY ct with the fo currently FFY	taff. Request is 2021. This pr	s to apply oject is projects: 04-
Reason Check her Phase II E Phase II C targeted f 19-0007 (  State ar Select One State/ Local A Phase  ENG1	re if the reason is ngineering being MAQ funding to for a 01CY21 lett FFY 2021), 07-19  nd Federal Project of recently approve Agency Agreeme State Job Nur X-00-000-00 P-	conducted wit CONST and adv ing and is comb 1-0022 (FFY 202 coject Inform or Grant Number of PPI Form Attached	h state-only funding vance CONST from FF vined into one contract), and 06-19-0010 (conation  ers Provided Below ached  Federal Project Nur	or in-house s Y 2022 to FFY ct with the fo currently FFY	taff. Request is 7 2021. This pr Illowing TIP ID 2022).	s to apply oject is projects: 04-
Reason Check her Phase II E Phase II C targeted f 19-0007 (  State ar Select On Most r Local A  Phase  ENG1 ENG 2	re if the reason is ngineering being MAQ funding to for a 01CY21 lett FFY 2021), 07-19  nd Federal Project of recently approve Agency Agreeme  State Job Nur X-00-000-00  P- D-	conducted wit CONST and adv ing and is comb 1-0022 (FFY 202 coject Inform or Grant Number of PPI Form Attached	h state-only funding vance CONST from FF vined into one contract), and 06-19-0010 (conation  ers Provided Below ached  Federal Project Nur	or in-house s Y 2022 to FFY ct with the fo currently FFY	taff. Request is 7 2021. This pr Illowing TIP ID 2022).	s to apply oject is projects: 04-
Reason Check her Phase II E Phase II C targeted f 19-0007 (  State ar Select One State/ Host r Local A  Phase ENG1 ENG 2 ROW	re if the reason is ngineering being MAQ funding to for a 01CY21 lett FFY 2021), 07-19  nd Federal Project of recently approve Agency Agreeme State Job Nur X-00-000-00  P- D- R-	conducted wit CONST and adv ing and is comb 1-0022 (FFY 202 coject Inform or Grant Number of PPI Form Attached	h state-only funding vance CONST from FF vance into one contract), and 06-19-0010 (conation  ers Provided Below ached  Federal Project Nur XXX-0000(000)	or in-house s Y 2022 to FFY ct with the fo currently FFY	taff. Request is 7 2021. This pr Illowing TIP ID 2022).	s to apply oject is projects: 04-
Reason Check her Phase II E Phase II C targeted f 19-0007 (  State ar  Select One State/ Most r	re if the reason is ngineering being MAQ funding to for a 01CY21 lett FFY 2021), 07-19  nd Federal Project of recently approve Agency Agreeme  State Job Nur X-00-000-00  P- D-	conducted wit CONST and adv ing and is comb 1-0022 (FFY 202 coject Inform or Grant Number of PPI Form Attached	h state-only funding vance CONST from FF vined into one contract), and 06-19-0010 (conation  ers Provided Below ached  Federal Project Nur	or in-house s Y 2022 to FFY ct with the fo currently FFY	taff. Request is 7 2021. This pr Illowing TIP ID 2022).	s to apply oject is projects: 04-

#### **Project Identification**

TIP ID	06-16-0010	Sponsor	Village of Chicago Ridge
Project Lo	cation Description	Ridgeland Aven	ue – Access to Transit

# **Currently Programmed Funding – Before cost change(s)**

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1							
ENG 2		69,645.00	0.00	0%		Local	
ROW	N/A						
CONST	2020	1,576,418.00	1,261,134.00	80%	CMAQ	Local	
CE	2020	124,500	99,600	80%	CMAQ	Local	
Total		1,770,563	1,360,734		-	-	-

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Share (%)	Fund	Phase Accomplished*
ENG					
IMP					
Total					

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1							
ENG 2		69,645.00	0.00	0%		Local	Completed
ROW	N/A						
CONST	2020	2,080,000	1,664,000	80%	CMAQ	Local	11/8/2019
CE	2020	124,500	99,600	80%	CMAQ	Local	11/8/2019
Total		2,274,145	1,763,600			_	

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***
ENG							
IMP							
Total							

Phase	Starting FFY	Additional Tot Cost (\$000's)	tal Additional Feder CMAQ Funds(\$C		Revised Federal Share (%)	Transfer to/from phase(s)
ENG1					, ,	
ENG 2		0	0			
ROW						
CONST	2020	503,582	402,866		80%	
CE		0	0			
Total		503,582	402,866			
Phase	Starting	Additional To	tal Additional Feder	ral	Revised	Transfer
· nasc	FFY	Cost (\$000's)	CMAQ Funds (\$0		Federal Share (%)	to/from phase(s)
ENG					, ,	
IMP						
<b>Reason</b> Check her See attack existing e and the li	hed letter summ lectrical conduit mits of streetsca	arizing changes. for the lighting e	and complete a <u>Scope</u> In summary, only one bid lements cannot be used ir to be increased during co	proposal n all case	was receive s as anticipat	d, condition condition condition condition.
Check her See attack existing e and the li condition	re if the reason in the deter summed letter summed lectrical conduiting the streets case.	arizing changes. for the lighting e	In summary, only one bid lements cannot be used ir to be increased during co	proposal n all case	was receive s as anticipat	d, condition condition condition condition.
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Reason Check hele See attack existing e and the li condition  State al  Select On State/ Most	re if the reason in the letter summed letter summed letter summed letter summed letter summed letter so summed letter summed letter summed letter let	arizing changes. for the lighting experience items needed roject Information Grant Number and PPI Form Attached mber	In summary, only one bid lements cannot be used in to be increased during coation  ation  s Provided Below	proposal n all case nstructio	was receive s as anticipat	d, condition c ed in design, field
Reason Check here See attack existing eand the licendition  State and Select On State/ Most Local	re if the reason is hed letter summ lectrical conduit mits of streetscas.  nd Federal Project of recently approve Agency Agreemed	arizing changes. for the lighting experience items needed roject Information Grant Number and PPI Form Attached mber	In summary, only one bid lements cannot be used in to be increased during coation  ation  s Provided Below thed  Federal Project Number	proposal n all case nstructio	was received s as anticipat on to address Grant Numb	d, condition c ed in design, field
Reason Check here See attack existing eand the licendition  State and Select On State And Local And Phase  ENG1	re if the reason is hed letter summ lectrical conduit mits of streetscass.  nd Federal Project recently approve Agency Agreemed State Job Nur X-00-000-00	arizing changes. for the lighting experience items needed roject Information Grant Number and PPI Form Attached mber	In summary, only one bid lements cannot be used in to be increased during coation  ation  s Provided Below thed  Federal Project Number	proposal n all case nstructio	was received s as anticipat on to address Grant Numb	d, condition c ed in design, field
Reason Check here See attack existing eand the lice condition  State are Select On State/ Host Local A Phase  ENG 1 ENG 2	re if the reason is hed letter summ lectrical conduit mits of streetscas.  nd Federal Project recently approve Agency Agreemed State Job Nur X-00-000-00 P-	arizing changes. for the lighting experience items needed roject Information Grant Number and PPI Form Attached mber	In summary, only one bid lements cannot be used in to be increased during coation  ation  s Provided Below thed  Federal Project Number	proposal n all case nstructio	was received s as anticipat on to address Grant Numb	d, condition c ed in design, field
Reason Check here See attack existing eand the licendition  State and Select On State/ Most Local/ Phase  ENG1 ENG2 ROW	re if the reason is hed letter summ lectrical conduit mits of streetscass.  nd Federal Project recently approved Agency Agreemed State Job Nur X-00-000-00 P- D-	arizing changes. for the lighting enter the lighting enter the project Information Grant Number and PPI Form Attacent Attached	In summary, only one bid lements cannot be used in to be increased during coation  ation  s Provided Below thed  Federal Project Number	proposal n all case nstructio	was received s as anticipat on to address Grant Numb	d, condition c ed in design, field
Reason Check here See attack existing e and the li condition  State and Select On State/ Most Local	re if the reason is hed letter summ lectrical conduit mits of streetscass.  Ind Federal Project recently approve Agency Agreemed State Job Nur X-00-000-00 P- D- R-	arizing changes. for the lighting enter the lighting enter the project Information Grant Number and PPI Form Attacent Attached	In summary, only one bid lements cannot be used in to be increased during coation  ation  s Provided Below thed  Federal Project Number XXX-0000(000)	proposal n all case nstructio	was received s as anticipat on to address Grant Numb	d, condition c ed in design, field

# **Project Identification**

TIP ID	03-03-0102	Sponsor	Village of Schaumburg
Project Lo	cation Description	Algonquin Rd fr	om Plum Grove Rd to IL Route 53

# **Currently Programmed Funding – Before cost change(s)**

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1	Prior FFY	471.772	0	0		Local	$\boxtimes$
ENG 2	2018	843.747	371.086	44%	STP	IL/LOCAL	
ROW	2018	1,250	625	50%	STP	IL	
ROW	2018	1,150	920	80%	CMAQ	IL/LOCAL	
CONST	2020	3,012.5	2,410	80%	STP	IL/LOCAL	
CONST	2020	2,587.5	2,070	80%	CMAQ	IL/LOCAL	
CONST	2020	2,430	0	0		LOCAL	
CE	2020	359.5	287.6	80%	STP	IL	
CE	2020	312.5	250	80%	CMAQ	IL/LOCAL	
CE	2020	220.546	0			LOCAL	
Total	-	12,638.065	6,933.686			-	_

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Share (%)	Fund	Phase Accomplished*
ENG					
IMP					
Total					

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1	Prior FFY	471.772	0	0%	N/A	Local	
ENG 2	2018	843.747	371.086	44%	STP	IL/LOCAL	12/22/16
ROW	2018	1,250	625	50%	STP	IL	7/24/18
ROW	2018	1,500	1,200	80%	CMAQ	IL/LOCAL	7/24/18
CONST	2020	3,012.525	2,410	59%	STP	IL/LOCAL	6/12/20
CONST	2020	6,548.895	5,239.116	80%	CMAQ	IL/LOCAL	6/12/20
CONST	2020	524.595	0	0%	N/A	LOCAL	6/12/20
CE	2020	359.5	287.6	80%	STP	IL	6/12/20
CE	2020	533.046	426.437	80%	CMAQ	IL/LOCAL	6/12/20
Total		15,044.08	10,559.239				

-Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***
ENG							
IMP							
Total							

Rea	uested	Cost	Changes	(+	/_)
neu	uesteu	CUSL	Cilaliges	T	, -,

Check all that apply: 🛛 Cost Increase 🔲 Transfer of Funds 🔲 Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds(\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1					
ROW	2020	350	280	80%	
CONST	2020	2,056.015	3,169.116	80%	
CE	2020	0	176.437	80%	
Total		2,406.015	3,625.567		

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds (\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG					
IMP					
Total			-		

#### **Reason for Request**

Check here if the reason is a scope change and complete a <u>Scope Change Request</u> form.

Additional Right-of-way \$350,000, The construction phase engineering services \$196,000 over project budget, Nicor gas main relocation \$310,000, Two buried fuel tanks were encountered and State's estimate for the project special waste exceeded \$700,000. Updated final project cost estimate and adjustments for inflation \$500,000. Low bid for CONST came in approx. 15% over estimate.

#### **State and Federal Project Information**

Se	lect One.
	State/Federal Project or Grant Numbers Provided Belov
X	Most recently <i>approved</i> PPI Form Attached
	Local Agency Agreement Attached

Phase	State Job Number	Federal Project Number	FTA Grant Number	
	X-00-000-00	XXX-0000(000)	IL-XX-XXXX-XX	
ENG1	P-			
ENG 2	D-91-312-16	4003(764)		
ROW	R-90-021-16	3FXK(479)		
CONST	C-91-312-16	R82A(608)		
ENG				
IMP				

#### **Additional Comments**

Near the end of 2019, the project was scheduled for the March 2020 letting, however, the ROW was not certified in time and the project was removed from this letting and then informed that there were no federal funds available for the remaining lettings in 2020. During this time, several project cost increases became known and then the scramble to secure a new bid letting approval and determining the extent of cost increased became moving targets, finally being resolved in April 2020. This request for additional CMAQ funding was prepared for the next available CMAP meeting.